

Annual  
Report

Impact

2022-2023

South Huron  
HOSPITAL FOUNDATION



*Funding the healthcare of our community's future*



# Mission

The South Huron Hospital Foundation raises the funds needed to support access to exceptional healthcare in South Huron and surrounding area. The foundation board strives to serve the needs of our community, working in partnership with the South Huron Hospital Association, and our healthcare professionals.

# Vision

Funding the healthcare of our community's future.

# Values

- INTEGRITY
- MINDFULNESS
- PASSIONATE
- ACCOUNTABLE
- COMMUNICATION
- TEAMWORK





# Fulfilling Our Mission



*The South Huron Hospital Foundation raises the funds needed to support access to exceptional healthcare in South Huron and surrounding area.*

## FUNDRAISING REVENUE 2022-23

22-23 TOTAL

**\$1,229,628**

## FUNDING PROVIDED TO SOUTH HURON HOSPITAL IN 2022-23

22-23 TOTAL

**\$566,490\***

\*Note: an additional \$398,810 was committed to SHHA in 22-23, but with projects still pending completion, this amount will carry forward into 2023-24's total commitment

## FUNDS COMMITTED TO PENDING PROJECTS

TOTAL FUNDS COMMITTED TO PROJECTS PENDING COMPLETION

**\$398,810**

## Thousands of patients impacted:



Emergency Department Visits in 22-23

**10,447**

Ultrasounds Performed in 22-23

**2954**



Lab Tests Performed in 22-23

**51,473**



X-Rays Performed in 22-23



**8513**



# Fiscal 2022-2023



### Receipts

Donations and fundraising  
 Investment income - interest, dividends and realized gains (losses)  
 Investment income - unrealized holding gains (losses)

1,229,628
80,065
(126,990)
<u>1,182,703</u>

*Thank you!*



### Expenditure

Fundraising expenses  
 Administrative expenses  
 Investment counsel fees  
 Depreciation

168,043
127,955
12,300
3,012
<u>311,310</u>

*Events, software, marketing, office supplies, salaries...*



**Excess of revenues over expenditures before allocation to South Huron Hospital Association**  
**Allocation to South Huron Hospital Association**

\$ 871,393
(566,490)
<u>-</u>

*Equipment purchases*

**Excess of revenues over expenditures**

<b>\$ 304,903</b>
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*More purchases pending...*

Total commitment to SHHA in 2023-24:  <h2 style="margin: 0;">\$1,567,890</h2>	<h2 style="margin: 0;">\$3 Million+</h2> Forecasted funding to the SHHA over the next 3 years	<p><b>Cost Per Dollar Raised:</b></p> <p>Revenue 75% Expenses 25%</p>
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# YOUR DOLLARS



# MAKING AN IMPACT



## Cardiac Telemetry Monitors

\$250,000 was requested for the purchase of a central monitoring station for both Inpatient and the Emergency Department in order to adequately monitor cardiac patients. Also included in this equipment update are bedside cardiac monitors and telemetry packs for continuous monitoring of patients requiring rhythm interpretation. The updated monitors will provide better care and improved diagnostic capabilities. SHHA's fleet of cardiac monitors had reached end-of-life and were high priority on the equipment needs list.

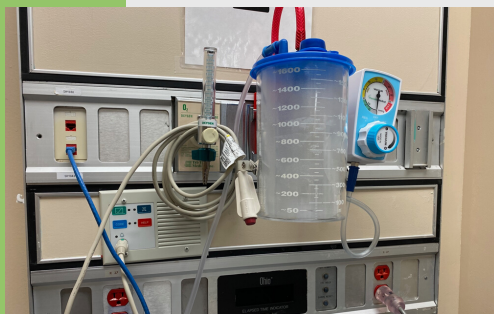


Pictured here: Emergency Department Nurse, Val Binns



## Glucometers

A blood glucose meter is a small, portable machine that's used to measure how much glucose is in the blood. This device is imperative to patient care, as results are used to determine appropriate treatment. These devices are used by our lab departments, outpatient diabetes, inpatient and emergency department. The update units are deeply appreciated by the medical staff, and will improve our patient care.



## Wall Mount Suctions

Wall mount intermittent and continuous suction is used for a wide variety of medical procedures throughout the hospital. The intermittent feature is required for the management of bowel obstructions. The continuous suction feature is used in many situations including Emergency deliveries and Code Blue resuscitations. Our previous wall mount suction units were in need of immediate replacement to ensure adequate suction in emergency situations. We are thankful for the new units, and they are already being put to use treating patients.



## Physio Treatment Bed

One of our existing treatment beds was over 15 years old and in need of replacement. The new treatment bed has greatly improved features allowing for higher quality treatment practices and more efficient and ergonomic positioning for the physiotherapy staff. Our physio department serves more than 5000 needs a year, so having the tools to do our best work makes it easier for us to give our patients the best care possible. Thank you.

# YOUR DOLLARS



# MAKING AN IMPACT



## Travel Ventilator

The travel ventilator is a life-saving machine that forces oxygen into the lungs of people who are unable to breathe on their own. The particular ventilator requested by South Huron Hospital would enable our Emergency Medical Staff to perform immediate and less invasive treatment using a method called Bi-Pap.



Dr. Michaela Ondrejicka, pictured with the new travel ventilator, which is already being used to treat patients.

## Your Donations Saving Lives Submitted by Dr. Michaela Ondrejicka

Recently, the Foundation funded the purchase of a new Travel Ventilator for the Emergency Department. Soon after the ventilator was put in use, a patient came into our emergency department with severe difficulty breathing and required immediate lifesaving intervention. Our emergency room staff was able to place this patient on something called "BiPAP" (Bilevel Positive Airway Pressure) using our new ventilator. This allowed us to not just deliver oxygen, but to also support their lungs and breathing, and immediately relieve this patient's distress. We only recently gained the ability to do this with the purchase of this new travel vent, and because of this, we were able to significantly change the outcome for this patient. Without our new ventilator, a patient with this type of breathing problem would have to be put to sleep, have a breathing tube placed, and be transported to an ICU on a ventilator. This would have been significantly more invasive, and much harder for the patient to recover from. Thanks to this new vent, we were able to save this patient's life.

Thank you for making the donations that enabled the purchase of this critical piece of life-saving equipment.





# 2022-2023 Strategic Plan



## Our Strategic Objectives...



**INSPIRING:** The South Huron Hospital Foundation aims to inspire philanthropic support of the South Huron Hospital, which in-turn helps contribute to building a vibrant and healthy community.



**ENABLED:** The Foundation aims to provide a wide variety of opportunities to support the hospital. We engage in various fundraising events, donation drives, and other fund-development activities in order to allow donors the opportunity to choose a way to give that serves them best. The Foundation is continuously working on updating our technology to increase the options available for submitting payments and transferring funds to the Foundation. We aim to make giving easy and efficient for our donors.



**ACCOUNTABLE:** With the Ontario Not-for-Profit Corporations Act officially coming into effect in November of 2021, the Foundation was ahead of the game in updating our By Laws according to the newly-instated regulations. Our Governance & Nominating Committee meets quarterly to ensure we can stand confident in our board's governance.



**ALIGNED:** The South Huron Hospital Foundation affirms that the hospital is our primary reason-for-being. The Foundation is committed to partnering with the Huron Health System Board & South Huron Hospital Leadership Team to make a positive impact on the access to quality care in South Huron and surrounding region.



# Looking ahead...

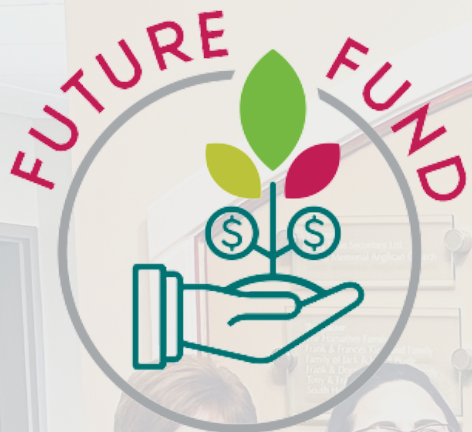
## What's on the horizon for the South Huron Hospital, and how does the South Huron Hospital Foundation play a role in future plans?

This past year saw the South Huron Hospital Association Board integrate with Alexandra Marine General Hospital Board. This integration facilitated the creation of a new shared board of governors across the two sites, along with some shared leadership and human resources. CEO Jimmy Trieu sees this partnership as a positive direction for our regional healthcare, allowing for more efficiency in shared services, resources, and a team-based approach to patient-centred care specific to our connected communities. One thing that was made clear to the South Huron Hospital Foundation was that the Foundations of each hospital would remain dedicated to their respective facility. From time-to-time the SHHF may choose to invest in regional healthcare projects, but generally funds raised in South Huron will continue to benefit the South Huron Hospital.

With a specific focus on the South Huron Hospital, one of the top priorities identified by hospital leadership is the recruitment of physicians and medical professionals. Linked to this priority is a plan to expand the South Huron Medical Centre in order to attract and accommodate new physicians and healthcare providers. The Foundation has expressed commitment to the Medical Centre expansion, and looks forward to being part of a project plan that serves the future healthcare needs of our community.



# ACCOMPLISHED WITH COMMUN



South Huron  
HOSPITAL FOUNDATION

# Future Fund



In December 2022, the Future Fund was established with an initial contribution of \$105,216, made by philanthropists Jim and Fran Sweitzer in memory of their parents. The Future Fund houses funds intended for major capital investments into the future of care at South Huron Hospital.

Jim and Fran see the establishment of the Future Fund as an important part of the Foundation's long-term financial plan to support the ongoing and evolving needs of patient care at the South Huron Hospital. In 2023-24, the Sweitzers have offered to match up to \$100,000 in contributions to the Future Fund! This is an absolutely amazing act of philanthropy which will surely benefit the future of care in the South Huron region.

The Future Fund is governed by the South Huron Hospital Foundation's Investment Policy, and is open to contributions from the public. There is a minimum contribution limit of \$10,000 due to the nature of the fund's guidelines. Anyone interested in learning more about the Future Fund can contact Krista McCann at [krista.mccann@shha.on.ca](mailto:krista.mccann@shha.on.ca), or 519-235-2700 ext. 5133.





# A Special Tribute

The end of fiscal 2022-2023 has also brought the end of an era with the retirement of Board Chair, Pat O'Rourke. Pat has given more than 15 years of service to the South Huron Hospital Foundation, and has been paramount in securing support for the hospital from within the community, while passionately advocating for access to quality care in South Huron.

Under Pat's leadership a number of projects were fulfilled, most notably the build of Jessica's House Residential Hospice. This \$3.6 million dollar campaign saw the community come together to build a three-bed hospice in less than three years, opening its doors to patients in June of 2018. It now proudly operates debt-free as one of the most efficient hospices in Southwestern Ontario.

During Pat's time as Chair, the Foundation has funded \$9 million in projects, and raised over \$11 million in funds. After Pat's recommendation to re-organize the Foundation's administrative operations, the annual income of the Foundation grew from \$300,000/year, to over \$1 million per year. It is estimated that Pat has given more than 2000 hours of his time to the Foundation, and, Pat is consistently among the top annual donors to the Foundation, year-after-year.

It is difficult to imagine the Foundation without Pat at the helm; that said, Pat's continued involvement with the Huron Health System Board of Directors means that our community will continue to benefit from his heartfelt community leadership.

A sincere thank you to Pat and his family for their outstanding contribution to this community.



Pat O'Rourke, Foundation Board Chair



## MINISTERS, DOCTORS LAUD HOSPITAL

### Introduces Many New Features Designed For Economy, Speed



In January 2023, South Huron Hospital Association celebrated their 70th anniversary. We honour the community members who advocated for, fundraised for, and spearheaded the build of the hospital. We continue to carry their torch!



# Happy 70th SHHA!



MPP Lisa Thompson visits SHHA to congratulate the team on their 70 year anniversary. Pictured here, L-R: Krista McCann, Foundation Director; Bruce Shaw, Huron Health System Board Chair; Jimmy Trieu, Huron Health System CEO; Lisa Thompson, Huron-Bruce MPP; Glen McNeil, Huron County Warden and Huron Health System Incoming Chair.

Elmer D. Bell, President



## MEET *the board* 2022-2023



PAT O'ROURKE  
*Chair*



ROB TAIT  
*Vice Chair*



JAKE ROMPHF  
*Secretary*



JEFF MASSE  
*Treasurer*



LINDSAY  
MINERS



MEAGHAN  
THEOPHILOPOULOS



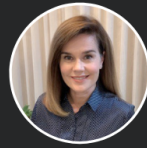
MIKE  
ONDREJICKA



CAROLYNN  
HODGINS



DR. NICOLE  
INSLEY



CHRISTINA  
PARKER



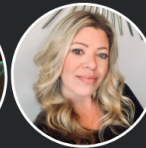
PATTY  
RELOUW



BRIAN  
HEAGLE



LINDA  
FARQUHAR



MEGAN  
EDDINGTON

# Thank You!



The Little Hospital That Does...  
couldn't do without YOU!

Your philanthropic support not only impacts the patients served by the hospital today, but also the viability of care available for our community tomorrow. Thank you for giving generously to the South Huron Hospital Foundation.



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Website

[www.shhf.on.ca](http://www.shhf.on.ca)

