

Annual  
Report

Impact

2021-22

South Huron  
HOSPITAL FOUNDATION



***Funding the healthcare of our community's future!***

Supporting the South Huron Hospital





# Mission

The South Huron Hospital Foundation raises the funds needed to support access to exceptional healthcare in South Huron and surrounding area. The foundation board strives to serve the needs our community, working in partnership with the South Huron Hospital Association, and our healthcare professionals.

# Vision

Funding the healthcare of our community's future.

# Values

INTEGRITY

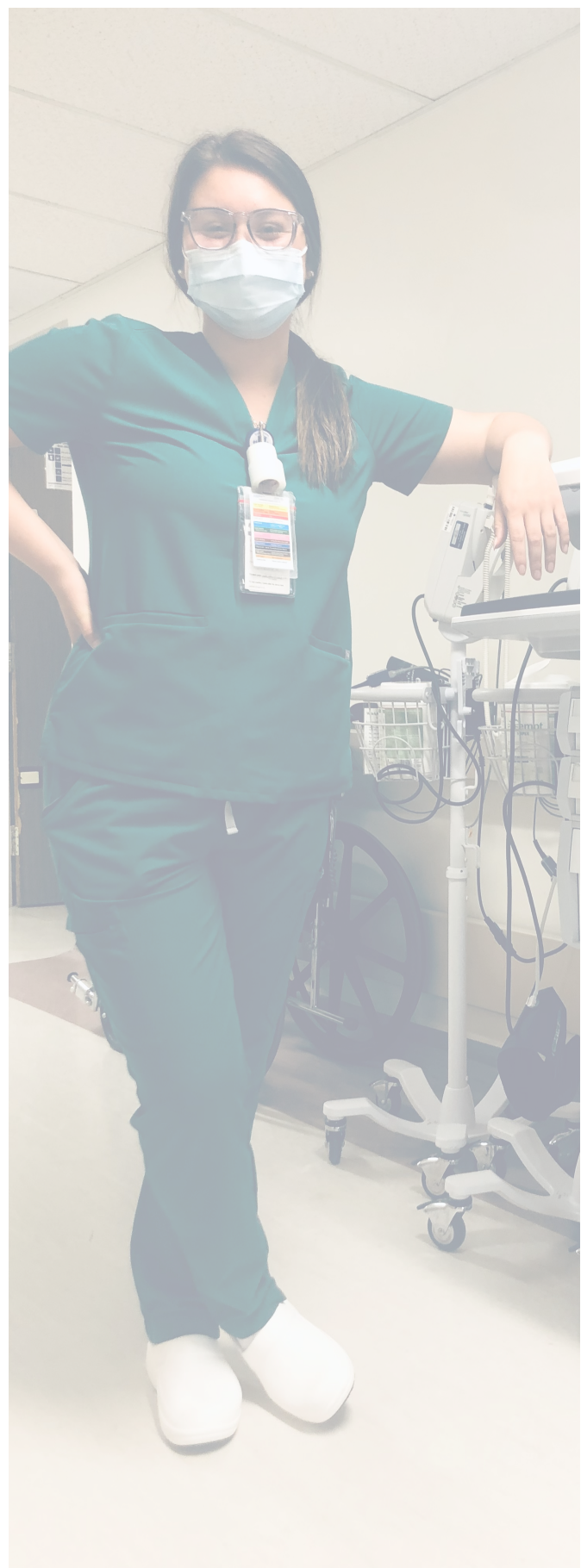
MINDFUL

PASSIONATE

ACCOUNTABLE

COMMUNICATION

TEAMWORK



# Fulfilling Our Mission



*The South Huron Hospital Foundation raises the funds needed to support access to exceptional healthcare in South Huron and surrounding area.*

## FUNDRAISING REVENUE 2021-22

21-22 TOTAL

**\$1,106,763**

## FUNDING PROVIDED TO SOUTH HURON HOSPITAL IN 2021-22

21-22 TOTAL

**\$450,597**

## FUNDS COMMITTED TO SOUTH HURON HOSPITAL IN 2022-23

21-22 TOTAL

**\$750,000+**

**Thousands of patients impacted:**



Emergency Department Visits in 21-22

**9003**

Ultrasounds Performed in 21-22

**2068**



Lab Outpatient Visits in 21-22

**5051**



X-Rays Performed in 21-22

**7486**





# Fiscal 2021-2022



## Revenue

Donations & fundraising  
Investment income, net of fees

1,106,763
144,067
<u>1,250,830</u>

Thank you!!



## Expenses

Fundraising  
Administrative

99,997	9%
133,740	12%
<u>233,737</u>	21% of donations



**Excess of revenue over expenses**  
**Allocations** (\$10,667 to Jessica's House)  
**Surplus**  
**Accumulated surplus, end of year**

1,017,093
<u>(461,264)</u>
555,829
2,377,801

Funded to the South Huron Hospital:  
\$450,597

This will go towards a projected \$3 million in needs for the South Huron Hospital over the next 2-3 years.

<p>Minimum commitment to SHHA in 2022:</p> <p><b>\$750,000</b></p>	<p><b>\$3 Million+</b></p> <p>Forecasted funding to the SHHA over the next 3 years</p>	<p><b>Cost Per Dollar Raised:</b></p> <p>Expenses 20%</p> <p>Revenue 80%</p>
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# YOUR DOLLARS



# MAKING AN IMPACT



## The Panda Infant Warmer and Resuscitation Unit for ER

When a review of the Emergency Department needs was done, staff identified the Emergency situations that they felt they were least prepared to handle as a team. The delivery of newborn babies was among the scenarios the staff wished to be better equipped to handle. So, when they added the Panda Warmer Infant Resuscitation Unit to the Capital Proposal to the Foundation, the obvious answer was yes!



Pictured above: Healthy & happy baby Sophie Ray, born February 8th, 2022 at the South Huron Hospital



## Staff Training

Staff were provided with thorough, hands-on training as a team when the unit arrived at the hospital in December 2021.

## Ready for Action

A few short weeks after training was complete, the Panda Warmer was put to great use when Mother Samantha came to the Emergency unexpectedly, ready to deliver her baby! We are thrilled to share that baby Sophie (pictured above) was delivered safely, healthy, and both she and mom are doing well!

## Happy team, happy patient

Staff reported feeling much more confident and enabled through this birth than they ever have in the past. They felt that the level of care provided to both mom and baby were of the quality they hope to provide.

Mom agreed! She wrote in saying how safe and reassured she felt, and that while she never imagined her labour happening in this way, she is so grateful that the South Huron Hospital Emergency team was there to receive her and take care of her and her precious bundle.

# YOUR DOLLARS



# MAKING AN IMPACT



## ✔ Ultrasound Update

Not only is our current ultrasound machine nearing its end-of-life date according to regulations, but the outdated technology makes it less effective, and more challenging for the ultrasound technologists to use. It was noted that not only is a new machine required for better diagnostics and patient care, but also for employee attraction and retention. With Diagnostic Imaging being such a vital service at South Huron Hospital, this item was an obvious "yes" for the Foundation to fund.



*\*The new ultrasound unit is set to arrive any day, and we can't wait to see it in use! Thank you for your donations which made this \$325,000 purchase possible!*

## ✔ Patient Bathtub

Patient bathtubs are specialized units, equipped with a lift, and other features to make bathing as safe and comfortable as possible. This item landed on the list because the existing tub had reached end-of-life, and lacked some safety features that allow staff to provide the best care possible. The staff were happy to see the new tub arrive!



## ✔ Pharmacy Cabinets

Keeping up with current technology is critical with all medical equipment, and the pharmacy is certainly no exception to this. The updated software and components of the pharmacy dispensing units allow for greater control and accuracy, along with safe-keeping of highly controlled pharmaceuticals. Thank you for helping us invest in this \$150,000 project.

## ✔ Hospital Beds, Emergency Stretcher, and much more!

There were several other items fulfilled on the Capital Plan in fiscal 2021-2022, ensuring our hospital and staff is enabled to provide the highest quality, patient-centred care possible! Thanks to your support, the Foundation was able to fund more than \$450,000 in items for the hospital.



# 2021-2022 In Review



## Strategic Planning, Program Review, and Governance Updates...



**INSPIRING:** Fiscal 2021–2022 saw the South Huron Hospital Foundation focused on reviewing, renewing, and revitalizing. We embarked on a Strategic Planning process which called on the Foundation to revitalize our Mission, Vision, and Values statements so that they not only fit where the organization is now, but also where it is going.



**ENABLED:** The Foundation reviewed our various programs and fund-development approaches to ensure we offer a number of ways to give, while reaching a wide variety of donors. We also want to utilize technology more effectively, and promote more long-term/legacy gift options for our sophisticated donors.



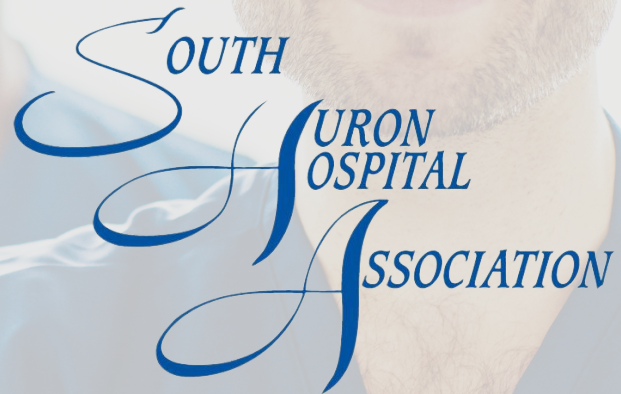
**ACCOUNTABLE:** With the Ontario Not-for-Profit Corporations Act officially coming into effect in November of 2021, the Foundation was ahead of the game in updating our By Laws according to the newly-instated regulations, while also beginning the process of reviewing/renewing our policies.



**ALIGNED:** We affirmed that the hospital is our primary reason-for-being, and that we had a strong desire to partner with the Hospital Board & Leadership Teams to establish a feasible plan that looks several years ahead into the future of Health Care in South Huron and its surrounding region.



# Looking ahead...



## What's on the horizon for the South Huron Hospital, and how does the South Huron Hospital Foundation play a role in future plans?

The South Huron Hospital Association Board is currently integrating with Alexandra Marine General Hospital in Goderich, after reaching a partnership agreement earlier this year. This integration will see a shared board of governors between the two sites, along with some shared leadership and human resources. CEO Jimmy Trieu sees this partnership as a positive direction for our regional healthcare, allowing for shared services, resources, and a team-based approach to patient-centred care specific to our connected communities.

The newly combined boards are currently undergoing strategic planning, which included community engagement sessions, in order to ensure the services offered by both hospital sites are responsive to the highest priority needs of our community.

### *New hospital?*

At our recent 2022 Gala, CEO Jimmy Trieu touched on the possibility of a new hospital for South Huron. In the fall of 2022 the hospital will undergo a Master Plan Review, where the facility and its services will be analyzed by engineers and hospital planning consultants. The outcome of the Master Plan will guide the SHHA Board on the next steps for obtaining support from the Ministry of Health. So for now, our hopes are set on a new hospital, but at the minimum we are preparing for a major facility overhaul of some level. The foundation is beginning to prepare financially for significant investment in the years ahead, and we're excited to have such an integral role in the future of healthcare for this beloved community of ours!





# Our Fabulous Team from 21-22

## MEET *the board* 2021-2022



PAT O'ROURKE  
*Chair*



ROB TAIT  
*Vice Chair*



LORI BAKER  
*Secretary*



JEFF MASSE  
*Treasurer*



KIM  
PINDER



MEAGHAN  
THEOPHILOPOLOUS



MIKE  
ONDREJICKA



CAROLYNN  
HODGINS



SHELLEY  
VAN OSCH



JAKE  
ROMPHF



PATTY  
RELOUW



BRIAN  
HEAGLE



LINDA  
FARQUHAR



KRISTA  
MCCANN

# Thank You!



**The Little Hospital That Does... couldn't do  
without YOU!**

Your philanthropic support not only impacts the patients served by the hospital today, but also the viability of care available for our community tomorrow.

Thank you for giving generously to the South Huron Hospital Foundation.



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