



South Huron   
HOSPITAL FOUNDATION

# Annual REPORT

FISCAL YEAR  
2024-2025



# Mission

The South Huron Hospital Foundation raises the funds needed to support access to exceptional healthcare in South Huron and surrounding area. The foundation board strives to serve the needs of our community, working in partnership with the South Huron Hospital, and our healthcare professionals.

# Vision

Funding the healthcare of our community's future.

# Values

INTEGRITY

MINDFULNESS

PASSIONATE

ACCOUNTABLE

COMMUNICATION

TEAMWORK





# 2022-2025 Strategic Plan



## Our Strategic Objectives...



**INSPIRING:** The South Huron Hospital Foundation aims to inspire philanthropic support of the South Huron Hospital, which in-turn helps contribute to building a vibrant and healthy community.



**ENABLED:** The Foundation aims to provide a wide variety of opportunities to support the hospital. We engage in various fundraising events, donation drives, and other fund-development activities in order to allow donors the opportunity to choose a way to give that serves them best. The Foundation is continuously working on updating our technology to increase the options available for submitting payments and transferring funds to the Foundation. We aim to make giving easy and efficient for our donors.



**ACCOUNTABLE:** With the Ontario Not-for-Profit Corporations Act officially coming into effect in November of 2021, the Foundation was ahead of the game in updating our By Laws according to the newly-instated regulations. Our Governance & Nominating Committee meets quarterly to ensure we can stand confident in our board's governance.



**ALIGNED:** The South Huron Hospital Foundation affirms that the hospital is our primary reason-for-being. The Foundation is committed to partnering with the Huron Health System Board & South Huron Hospital Leadership Team to make a positive impact on the access to quality care in South Huron and surrounding region.



Dear Supporters,

Thank you for your generous support of the South Huron Hospital Foundation this past year. Your contributions have not only fueled our mission—they've helped shape a brighter, stronger future for healthcare in our community.

Because of you, we're able to invest in the equipment, technology, and people that ensure exceptional care is delivered—right here, close to home. This past year has been one of meaningful progress—and we're ready to build on that momentum.

As we look ahead, we're excited about what's possible. We are energized by the projects on our horizon. We will invest **boldly** in the future of care for South Huron, that's our promise!

With heartfelt gratitude,

A handwritten signature in black ink, appearing to read "Rob Tait".

Rob Tait, Board Chair

A handwritten signature in black ink, appearing to read "K. McCann".

Krista McCann, Executive Director



“ No one has ever become poor by giving. ”

— Anne Frank

# Fulfilling Our Mission

Note: this report is based on the fiscal year, running from April 1<sup>st</sup>, 2024 to March 31<sup>st</sup>, 2025.





**FUNDRAISING REVENUE APRIL 1, 2024-MARCH 31, 2025**

**\$2,031,613**

**FUNDING ALLOCATED TO SOUTH HURON  
HOSPITAL IN FISCAL 2024-25**

**\$551,160**

## Thousands of patients impacted:

 <p>Emergency Department Visits in 24-25</p> <p>12,695</p>	<p>Ultrasounds Performed in 24-25</p> <p>3,547</p> 
<p>Lab Procedures in 24-25</p> <p>75,069</p> 	 <p>X-Rays Performed in 22-25</p> <p>11,186</p>

# Financial Overview

Note: this report is based on the fiscal year, running from April 1<sup>st</sup>, 2024 to March 31<sup>st</sup>, 2025.

## Statement of REVENUE AND EXPENSES

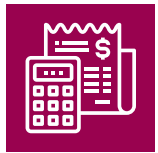


### Receipts

Donations and fundraising  
Investment income - interest, dividends and realized gains (losses)  
Investment income - unrealized holding gains (losses)

2,031,613  
180,578  
46,270  
2,258,461

Thank you!



### Expenditure

Fundraising expenses  
Administrative expenses  
Investment counsel fees  
Depreciation  
Loss on disposal of capital assets

184,574  
187,937  
15,252  
-  
43,900  
431,663

Events, operations, salaries.



### Excess of revenues over expenditures

before allocation to South Huron Hospital Association

Interfund transfer of allocations and distributions  
Allocation to South Huron Hospital Association

\$ 1,826,798  
-  
(551,160)

Equipment purchases for the hospital



**\$3,927,713**  
**ACCUMULATED SURPLUS**



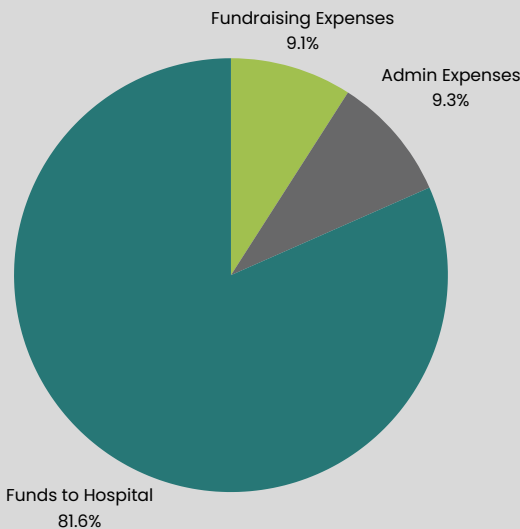
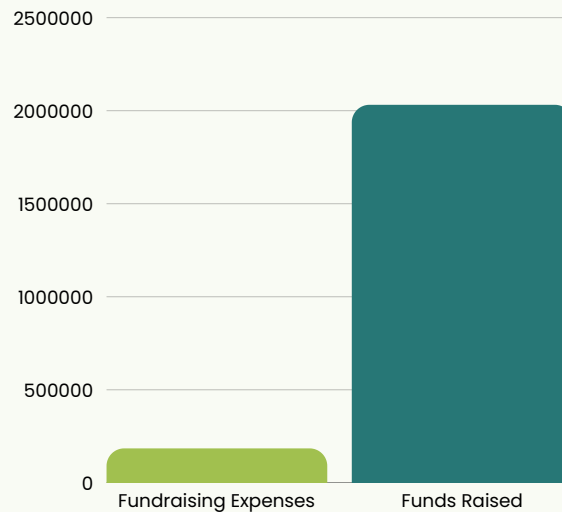
**\$816,000**  
**COMMITTED TO EQUIPMENT PURCHASES FOR 2025-26**

**\$1,700,000**  
**ALLOCATED TO LAND PURCHASE IN APRIL 2025**

# Accountability and Efficiency



## Return on Investment \$11.01 RAISED FOR EVERY \$1 SPENT



## Overhead vs Programs 19% OVERHEAD VS 81% PROGRAM FUNDING

Donated dollars are doing the work they were intended to do!



# YOUR DOLLARS MAKING AN IMPACT



## ✓ Hematology Analyzer \$40,100

A hematology analyzer is a laboratory instrument used to analyze and count the components of blood, most commonly in a Complete Blood Count (CBC) test. Hematology analyzers are critical for diagnosing and monitoring conditions such as:

- Anemia
- Infections
- Leukemia
- Clotting disorders
- Immune system issues

These machines are widely used in hospital labs, outpatient clinics, and diagnostic centres because they provide fast, accurate, and automated blood analysis with minimal sample volume.



## ✓ Electrocardiogram Carts \$50,130

An electrocardiogram (ECG or EKG) cart is a mobile unit that holds and transports the equipment needed to perform an electrocardiogram—a test that measures the electrical activity of the heart.



## ✓ Vital Signs Machines \$63,082

Vital Sign Machines are used to measure key physiological indicators, which help assess patient's health status and detect medical concerns. These indicators including blood pressure, heart rate, respiratory rate and oxygen levels.



## ✓ Travel Ventilator \$10,801

Travel ventilators are essential for:

- Critically ill patients who need continuous respiratory support
- Safe transport from rural hospitals to larger care centers
- Emergency preparedness (e.g., disaster or pandemic response)

# YOUR DOLLARS MAKING AN IMPACT



## Ultrasound Machine & Suite \$179,940

In 2024, the Foundation funded the purchase and installation of a second ultrasound unit for South Huron Hospital. The addition of this unit has already proven to reduce wait times, and in 2024 our Diagnostic Imaging team completed 300 more ultrasound exams than in 2023.

Ultrasound imaging, or sonography, is a safe, non-invasive diagnostic tool that uses high-frequency sound waves to produce real-time images of the body's internal structures. This versatile and cost-effective technology is widely used in obstetrics, gynecology, cardiac, vascular, and musculoskeletal imaging. The addition of a second ultrasound machine at South Huron Hospital has significantly reduced patient wait times, allowing for faster diagnoses, more timely treatments, and enhanced patient comfort.

This upgrade increases the hospital's diagnostic capacity, enabling more patients to be scanned daily, even during busy periods. As a small rural hospital without access to advanced imaging modalities like CT, MRI, or nuclear medicine, ultrasound remains the most accessible and essential diagnostic tool for the community. With two ultrasound machines, South Huron Hospital provides timely, comprehensive care—improving early detection, supporting proactive health management, and ensuring patients can receive care close to home.

# The South Huron Hospital Auxiliary



The South Huron Hospital Auxiliary has been working as a volunteer non-profit organization to support the care given at the South Huron Hospital since 1953. They are a dedicated group of approximately 150 members who work tirelessly to serve the hospital and patients through their gift shop profits, rummage sales, and special fundraising endeavors.

The Auxiliary donated \$50,000 to the Foundation in support of patient care projects during fiscal 2024-2025! They spent countless hours executing the following events to raise these impactful funds:

- Rummage Sale (Fall and Spring)
- 12 Days of Christmas Draw
- Hospital Gift Shop Sales

We thank the Auxiliary volunteers for their heart, dedication, and hard work!



# Mission in Motion: Funds Raised by Event



**\$585,000**



**\$53,487**

**ANNUAL FORE!**  
THE HOSPITAL GOLF TOURNAMENT



11th ANNUAL

**RADI(THON**



IN  
PARTNERSHIP  
WITH



**\$41,536**

**\$133,024**

2024 WINTER  
NEWSLETTER



# Mission in Motion: Funds Raised by Event



Smile Cookie 2024  
**\$14,180**

Bottle Drive Campaign  
**\$1,215**

**BEER  
STORE**



Joint Hospital Lottery  
**\$20,339**

# What's Next? 2025 and beyond...

From hospital beds to a proposed CT Scanner- we're preparing for bold impact.

The South Huron Hospital Foundation has committed to funding a list of needs for 2025-26 that currently totals \$816,000.

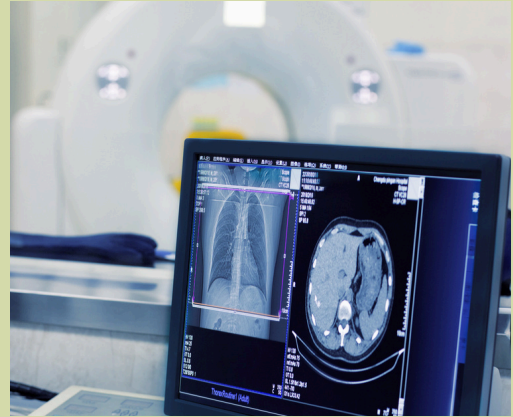
This list includes updated,

State-of-the-art pharmacy dispensing units- which have an incredibly important role in patient safety and drug inventory in a hospital setting. This project requires a funding commitment of \$430,818 from the foundation, a vital investment we are proud to be able to make. Thank you for helping make this possible.

Yes, a new community medical centre is still a priority. We are currently paused on this project while we await some more information that will help us take the best-step forward.

And last but certainly not least is our commitment to help fund a CT Scanner for South Huron Hospital. The proposed application is currently with the Ministry of Health, but if approved, the Foundation will be funding \$4.2 million towards this game-changing project.

We've got work to do- and that's why we never stop! Your ongoing donations matter and we pledge to invest for the best in South Huron!



Funding the healthcare of our community's future.

# Ways to Give



There are many ways donors can give to the South Huron Hospital Foundation. Here are a few options you may not have thought of:

- standard cash donations
- pledges
- automated monthly donations
- transfer of securities/stock
- transfer of capital gains on stocks/securities
- planned gifts in estates
- legacy gifts designated to the Future Fund
- gifts of other assets



Ask us for a copy of our "Transformative Giving" booklet – a guide to savvy philanthropy.

Contact us for more information.

South Huron  
HOSPITAL FOUNDATION



Funding the healthcare of our community's future.



The South Huron Hospital  
Foundation is proud to support:



South Huron Hospital





# Thank You!



**The Little Hospital That Does...  
couldn't do without YOU!**

Your philanthropic support not only impacts the patients served by the hospital today, but also the viability of care available for our community tomorrow. Thank you for giving generously to the South Huron Hospital Foundation.



**Address**

24 Huron Street West, Exeter, ON N0M 1S2



**Telephone**

519-235-2700 ext. 5133



**Website**

[www.shhf.on.ca](http://www.shhf.on.ca)

